

VAM ORGANIC CHEMICALS LIMITED

Regd.Off : Bhartiagram, Gajroula, Distt.Jyotiba Phooley Nagar(U.P.) - 244223

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30th JUNE 2001

[Rs. in lakhs]

Particulars		Three months ended 30.06.2001 (Unaudited)	Three months ended 30.06.2000 (Unaudited)	Year ended 31.03.2001 (Audited)
1.	Net Sales	22136	18725	84248
	Domestic	19916	17499	76663
	Exports (includes export benefits)	2220	1226	7585
2.	Other Income	32	42	421
3.	Total Expenditure	20025	16738	77173
	a) (Increase)/Decrease in Stock in Trade	137	(104)	(1038)
	b) Materials Consumed	15185	12410	58537
	c) Staff Cost	909	928	3771
	d) Excise Duty	1679	1518	6226
	e) Other Expenditure	2116	1986	9677
4.	Interest	1093	1121	4133
5.	Depreciation	589	584	2064
6.	Profit before tax (1+2-3-4-5)	461	324	1298
7.	Provision for Taxation			(38)
8.	Net Profit(6-7)	461	324	1336
9.	Paid-up share capital			
	Equity	626	626	626
	Preference	500	500	500
10.	Reserves excluding Revaluation Reserve	-	-	13503
11.	EPS for the period and for the previous year (Not Annualised)	7.37	5.18	21.35
12.	Aggregate of non-promoter shareholding			
	- Number of shares	3910568	4128801	3933593
	- Percentage of shareholding	62.50	65.98	62.86